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BEFORE THE ARIZONA CORPORATION COMMISSION RECEIVED

COMMISSIONERS

MIKE GLEASON, Chairman WILLIAM A. MUNDELL JEFF HATCH-MILLER KRISTIN K. MAYES GARY PIERCE 7008 AUG 18 P 4: 12

AZ CORP COMMISSICA DOCKET CONTROL

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS AGUA FRIA WATER DISTRICT, HAVASU WATER DISTRICT, MOHAVE WATER DISTRICT, PARADISE VALLEY WATER DISTRICT, SUN CITY WEST WATER DISTRICT, AND TUBAC WATER DISTRICT.

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS MOHAVE WASTEWATER DISTRICT.

DOCKET NO. W-01303A-08-0227

Arizona Corporation Commission DOCKETED

AUG 18 2008

DOCKETED BY

DOCKET NO. SW- 01303A-08-0227

NOTICE OF FILING REVISED H-2 SCHEDULES

Arizona-American Water Company hereby files revised H-2 Schedules in the above-captioned docket. The revised schedules correct arithmetic errors in the originally-filed schedules. Also enclosed for filing are copies of pages 6-7 of the August 8, 2008, Procedural Order, marked up to show the effects of the revised H-2 Schedules.

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Phoenix, Arizona 85007

Craig A. Marks Craig A. Marks, PLC 10645 N. Tatum Blvd Suite 200-676 Phoenix, Arizona 85028

(480) 367-1956

Craig.Marks@azbar.org

Attorney for Arizona-American Water Company

on August 18, 2008, with: Docket Control

Original and 15 copies filed

Arizona Corporation Commission 1200 West Washington Phoenix, Arizona 85007

Copies of the foregoing mailed on August 18, 2008, to:

Teena Wolfe, Administrative Law Judge Hearing Division Arizona Corporation Commission 1200 West Washington St. Phoenix, Arizona 85007

Ernest Johnson, Director **Utilities Division** Arizona Corporation Commission 1200 West Washington St. Phoenix, Arizona 85007

Janice Alward, Chief Counsel Legal Division Arizona Corporation Commission 1200 West Washington St. Phoenix, Arizona 85007

Daniel W. Pozefsky, Chief Counsel Residential Utility Consumer Office 1110 West Washington Street Suite 220

Paul E. Gilbert Franklyn D. Jeans Beaus Gilbert PLLC 4800 North Scottsdale Road, Suite 6000 Scottsdale, Arizona 85251

Ву:

Courtney Appelhans

Arizona American Water Company - Agua Fria Water Tost Year Ended December 31, 2007 Analysis of Revenue by Detailed Class

		Average		Rove	enues			Proposed	
Line Rate		Number of	Average	Present		Proposed		Increase	Increase
No. Schedule	Description	Customers	Consumption	Rates		Rates		Amount	<u>%</u>
1 C1M1A	Agua Fria Residential 5/8 & 3/4"	28,342	7,400	\$8,484,999.02		\$13,154,451	\$	4,669,451.60	55.03%
2 C1M1B	Agua Fria Residential 1"	4,711	11,753	\$3,055,961.70		\$4,488,197		1,432,235.34	45.87%
3 C1M1C	Agua Fria Residential 1-1/2"	151	143,951	\$747,063.71		\$1,061,797	\$	314,732.83	42.13%
4 C1M1D	Agua Fria Residential 2"	187	21B,777	\$1,395,311,46		\$1,985,532	\$	590,220.78	42.30%
5 C1M1E	Agua Fria Residential 3"	2	40,017	\$5,570,27		\$8,170	\$	2,599,27	46.66%
6 C1M1G	Agua Fria Residential 6"			\$425.22		\$610	\$	185.14	43.54%
7 C2M1A	Agua Fria Commercial 5/8 & 3/4"	69	6,015	\$20,824.29		\$29,901	\$	9,076.67	43.59%
8 C2M1B	Agua Fria Commercial 1"	123	37,770	\$174,633,18		\$251,499	\$	76,866.14	44.02%
9 C2M1C	Agua Fria Commercial 1-1/2"	183	113,367	\$741,442.97		\$1,057,424	\$	315,981.45	42.62%
10 C2M1D	Agua Fria Commercial 2"	311	191,585	\$2,086,763.40		\$2,962,723	\$	875,959.96	41.98%
11 C2M1E	Agua Fria Commerciai 3"	76	161,694	\$506,625,80		\$725,202	\$	218,575.86	43.14%
12 C2M1F	Agua Fria Commercial 4"	1	748,909	\$19,217.31		\$27,078	\$	7,861.15	40.91%
13 C2M1G	Agua Fria Commercial 6 st	3	1,707,931	\$164,568.20		\$230,984	\$	66,415.63	40.36%
14 C2M3	Arizona Water Contract	1	285,857	\$4,474,42		\$6,763	\$	2,288.18	51.14%
15 C4M2	Agua Fria OPA - State Prison	1	869,508	\$31,032.11		\$53,392	\$	22,359.57	72.05%
16 C5M1	Agua Fria - OWU PI Surprise	4	2,805,455	\$123,440.00		\$443,199	\$	319,758.98	259.04%
17 B6M04	Private Fire 4"	1		\$422.64		\$769	\$	346.56	82.00%
18 C6M04	Private Fire 4"	82	-	\$26,936.35		\$49,029	\$	22,092.75	82.02%
19 C6M06	Private Fire 5"	111	-	\$54,302.94		\$98,838	\$	44,534.79	82.01%
20 C6M08	Private Fire 8"	36	-	\$23,718.96		\$43,167	\$	19,447.98	81.99%
21 C6M12	Private Fire 12"	1	-	\$1,961.28		\$3,570	\$	1,608.24	82.00%
22 E6M06	Private Fire 6"	1	-	\$886.20		\$1,613	\$	726.67	82.00%
24 C7M2	Agua Fria Irrigation - Raw	4	97,043	\$2,232.00		\$4,464	\$	2,232.00	100.00%
25 C8M2	Agua Fria Non-Potable	1	12,735,083	\$94,749.02		\$189,498	5	94,749.02	100.00%
26									
	Agua Fria Water - Billed Revenues	34,402	20,182,115	\$ 17,767,562.45	\$	26,877,869	\$	9,110,306.54	51.27%
28	•								
29	Total Residential	33,393	421,898	\$13,689,331.38	\$	20,698,756.34	\$	7,009,424.96	51.20%
30	Total Commercial	767	3,253,128	\$3,718,549.58		5,291,574.60		1,573,025.03	42.30%
31	Total OPA	1	869,508	\$31,032.11	\$	53,391.68	\$	22,359.57	72.05%
32	Total Sale For Resale	4	2,805,455	\$123,440.00			\$	319,758.98	259.04%
33	Total Private Fire	232	-	\$108,228.37	\$	196,985.36	\$	88,756.99	82.01%
34	Misc Irrigation Sales	5	12,832,126	\$96,981.02	\$	193,962.04	\$	96,981.02	100.00%
35									
36 Total	Agua Fria Water - Billed Revenues	34,402	20,182,115	\$ 17,767,562.45	\$	26,877,869.00	\$	9,110,306.54	51.27%
37 Miscella	neous Adjustments								
38								omer Annualization	
39	C1M1A			\$ (20,341.31)		(31,535.51)		\$4,782.99	
40	C1M1B			\$ (17,720.75)		(26,025,92)		\$36,822.03	
41	C1M1C			\$ (7,914.78)				back all the CR's and wron	ıg
42	C1M1D			\$ (189.76)				Schedules to get them	
43	C1M1E			\$ (889.36)		(1,304.36)	out a	f the books	
44	C1M1G			\$ -		-		28,581.05	
45	ACRM Credit Adjustors			\$ (2,451.11)		(2,451.11)			
46	Unexplained Variance			\$ (6,489.70)	. \$	(6,489.70)			
47			Subtotal	\$ (55,996,77)		(79,325.85)		(Booked Revenue)	
48								cted for JE's	
49	Residential Billed Revenues			\$13,633,334.61		\$20,619,430.49		\$13,633,334.61	

			Average		Re	venues		Proposed	
Line	Rate		Number of	Average	Present		Proposed	Increase	Increase
No.	Schedule	Description	Customers	Consumption	Rates		Rates	<u>Amount</u>	<u>%</u>
50		BULK (C8M2)			183,239,06		366,478.12		
51		C2M1A			\$ (2,051.83			Customer Annualization	
52		C2M1B			\$ (3,210.83		(4,624.09)	\$752.46	
53		C2M1C			\$ (2,820.20		(4,022.08)	\$6,265.20	
54		C2M1D			\$ (5,250.18		(7,454.04)	\$2,634.39	
55		C2M1E			(\$34,607.78			Add back all the CR's and wr	ong
56		C2M1E - BBWS			\$ 113,210.44			Rate Schedules to get them	
57					\$ (48,519.00			out of the books	
58		C2M1F			\$ 0.01		0.01	23,048.57	
59		C2M1G			\$ (16.79			AZ Water Billing - Prior Year	portion
60		C2M3			\$ (16.11		(22.61)		
61		Unexplained Variance			\$ 2,347.63			Pro forma Adjustment to rem	BVO
62				Subtotal	\$ 202,304.43	\$	393,996.48	PMT (Booked Revenue)	
63						_			
64		Commercial Billed Revenues			\$3,920,854.00	0	\$5,685,571.06	\$ 3,920,854.00	
65									
66		C4M2			\$ 				
67				Subtotal	\$ -	\$		PMT (Booked Revenue)	
68									1
69		OPA Billed Revenues			\$31,032.11	1	\$53,391.68	\$31,032.11	
70									
71		C5M1 - Public Interruptible to Surprise			\$ 				
72				Subtotal	\$ 	\$	-	PMT (Booked Revenue)	
73									
74		Sale For Rusale Billed Revenues			\$123,440.00	0	\$443,198.98	\$123,440.00	
75									
76									
77		B6M04			\$ -				
78		C6M04			\$ 				
79		C6M06			\$ 1,307.50)	2,379.80		
80		C6M08			\$ (1,307.50))	(2,379.56)		
81		C6M12			\$				
82		E6M06			\$ -				
83		Unexplained Variance			\$ (68.08		(123.90)		
84				Subtotal	\$ (68.08	3) \$	(123.66)	PMT (Booked Revenue)	
85									1
86		Private Fire Billed Revenues			\$108,160.29	9 '	\$196,861.70	\$108,160.29	
87									
88		C7M2			\$ -				
89		C8M2							
90		Unexplained Variance	1.5		\$ (344.86		(689.72)		
91				Subtotal	\$ (344.86	5) \$	(689.72)	PMT (Booked Revenue)	
92								\$94,747.77	
93		Misc. Irrigation Billed Revenues			\$96,636.18	5	\$193,272.32	\$95,975.66	
94									
95									
96									
97									
98		Billed Revenues			\$17,913,457.17	7	\$27,191,726.22		
99									
100								corrected for JE's removal	
101	Total E	looked Revenues Per G.L F.Y. 2007						\$17,913,796.67	
102									
103		nciled Difference vs. Billed Revenues			\$ (339.50				
104	%				-0.00199	%			
105									

Arizona American Water Company - Havasu Water Test Year Ended December 31, 2007 Analysis of Revenue by Detailod Class

		Average			Rove		Proposed	
e Rate		Number	of Average		Present	Proposed	Increase	Increase
Schedule	Description	Custome	rs Consumption		Rates	Rates	<u>Amount</u>	<u>%</u>
1 H1M1A	Bullhead Residential 5/8 & 3/4-inch	1,67	9 9,705		\$767,986.85			81.91
2 H1M1B	Havasu Residential 1" Meter		1 18,275		\$562.78	\$ 992.80	\$ 430.02	76.41
3 H1M1D	Havasu Residential 2" Meter		1 29,615		\$1,573.74	\$ 2,788.55		77.19
4 H1M1F	Havasu Residential 4" Meter		2 227,851		\$18,142.17	\$ 32,878.43		81,23
5 H1M3D	Havasu Residential Apt 2" Meter	•	53,000		\$124.52	\$ 236.37		89.83
6 H1M3F	Havasu Residential Apt 4" Meter	4	0 682		\$4,955.86	\$ 8,187.89	\$ 3,232.04	65.22
7 H1M3H	Havasu Residential Apt 4" Meter - Valley Manor	7	3 4,797		\$17,573.09	\$ 30,711.95	\$ 13,138.86	74.77
8 H1M3J	Havasu Residential Apt 4" Meter - Kenjon RV	11	1 1,261		\$15,275.22	\$ 25,676.55	\$ 10,401.33	68.09
9 H1M3K	Havasu Residential Apt 4" Meter - HV Falls RV	28	0 611		\$33,908.01	\$ 55,839.19	\$ 21,931.17	64.68
H1M3L	Havasu Residential Apt 1" Meter - LH RV	3	8 4,605		\$9,012.67	\$ 15,656.83	\$ 6,644.17	73.72
1 H1M3M	Havasu Residential Apt 1" Meter - D Hills RV	9	9 1,100		\$13,397.62	\$ 22,326.15	\$ 8,928.54	66.64
2 H1M3P	Havasu Residential Apt 6" Meter - Hav Resrt	16	6 3,169		\$31,243.20	\$ 54,480.00	\$ 23,236.80	74.37
3 H2M1A	Havasu Commercial 5/8, 3/4" Meter	3	8 18,684		\$28,297.88	\$ 50,552.35	\$ 22,254.47	78.64
4 H2M1B	Havasu Commercial 1" Meter	11	0 60,641		\$20,322.35	\$ 36,731,79	\$ 16,409.44	80.7
5 H2M1D	Havasu Commercial 2" Meter	2	2 75,449		\$63,208.99	\$ 113,747.11	\$ 50,538.12	79.95
6 H2M1E	Havasu Commercial 3" Meter		5 22,349		\$7,248,21			71.63
7								
8 Total	Havasu - Billed Rovenues	2,56	5 531,794		\$1,032,833.14	\$ 1,860,294.97	\$827,461.83	80.12
9			•		, ,			
O Total Res	sidential	2,49	0 354,671		\$913,755.71	\$1,646,823.97	\$733,068.26	80.23
1 Total Cor	mmercial	7.	5 177,123		\$119,077.43	\$213,471.00		79.27
2					• • • • • • • • • • • • • • • • • • • •			
	Havasu - Billed Revenues	2,56	5 531,794	\$	1,032,833.14	\$ 1,860,294.97	\$ 827,461.83	80.12
	iscellaneous Adjustments	· ·		\$	(24,345.68)			
5					\-			
6				Misc	. Adjustments		Customer Annualizati	ion
7	H1M1A			\$	(23,427.22)	\$ (42,616.59		
18	H1M1B			\$	-	, -, -,	, , , , , , , , , , , , , , , , , , , ,	
9	H1M1D			\$	-			
10	H1M1F			\$				
11	H1M3D			Š	_			
2	H1M3F			\$				
3	н1М3Н			\$	_		Pro forma Adj to add	back
14	H1M3J			\$	_		CR taken out twice	
15	H1M3K			5			\$18,690.15	
15	H1M3L			S				
37	H1M3M			Š	-			
8	H1M3P			\$	-			
19	Difference from General Ledger [a]	-0.26%		\$	(2,307.22)	(3,799.49)	
Ō			Subtotal	\$	(25,734.44)		PMT (Booked Reven	ue)
1					15511.5.1	· \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	incl ACRM	,
12	Residential Billed Revenues				\$888,021.27	\$1,600,407.88		1
3	710010071007				***************************************	* 1,000,100	Customer Annualizati	
4	H2M1A			\$	(332.69)	(594.33		
5	H2M1B			\$	(46.52)	(84.08		
6	H2M1D			\$	(484.16)	(871.27		
17	H2M1E			\$	(55.09)	(94.55		'
18	Difference from General Ledger (a)	-2.34%		\$	(2,703.29)	(2,703.29		
19	Dillos erice from Gerleses Leager (a)	-2.3470	Subtotal	\$			/) PMT (Booked Reven	uo\
50			Judiorai		(0,021.70)	(4,041.02	ind ACRM	uc,
51	Commercial Billod Revenues				\$115,455.68	\$209,123.49		1
	Commercial billion Revenues				\$110,400.00	\$200,123.43	1110,400.00	J
2	Dillad Danner				T4 000 470 05	24 900 234 37		
3	Billed Revenues				\$1,003,476.95	\$1,809,531.37		
54	Backed Barrens Bar C 1 E V 2007						64 DOD 470 OF	
	Booked Revenues Per G.L F.Y. 2007						\$1,003,476.95	
56 57	Difference from Conoral I - days (-)	0.00%		•	(0.00)			
V.	Difference from General Ledger [a]	0.00%		\$	(0.00)			
8								

Arizona American Water Company - Mohave Water Test Year Ended December 31, 2007 Analysis of Revenue by Detailod Class

					Davi				Dro	norod
Line Rate		Average Number of	Average		Present	อกบอร	Proposed		Increase	posed Increase
No. Schedule	<u>Description</u>	Customers	Consumption		Rates		Rates		Amount	<u>%</u>
1 G1M1A	Bullhead Residential 5/8 & 3/4-inch	14,729	8,073	\$	3,247,130.98	\$	4,407,844.54	\$	1,160,713.56	35.75%
2 G1M1B	Bullhead Residential 1" Meter	55	24,057	\$	36,233.57	\$	46,184.20	\$	9,950.63	27.46%
3 G1M1D	Bullhead Residential 2" Meter	30	120,981	\$	86,993.56	\$	107,896.90	\$	20,903.34	24.03% 24.91%
4 G1M2A	Bullhead Residential Apt 5/8" Meter	72 55	17,516 25,178	\$ \$	28,852.99 36,559.11	\$ \$	36,040.45 46,590.24	\$ \$	7,187.46 10,031.13	27.44%
5 G1M2B 6 G1M2C	Bullhead Residential Apt 1" Meter Bullhead Residential Apt 1.5" Meter	4	54,954	\$	5,470.03	\$	7,015,46	\$	1,545.43	28.25%
7 G1M2D	Bullhead Residential Apt 2" Meter	145	72,316	\$	295,725.10	Š	375,098.03	\$	79,372.93	26.84%
8 G1M2F	Bullhead Residential Apt 4" Meter	4	188,655	\$	21,380.95	\$	27,505.11	\$	6,124.16	28.64%
9 G1M2G	Bullhead Residential Apt 6" Meter	3	517,056	\$	41,388.00	\$	52,355.14	\$	10,967.14	26.50%
10 G1M3A	Rio Utility Residential 5/8 & 3/4-inch	352	10,226	\$	89,835.44	\$	120,490.93	\$	30,655.49	34.12%
11 G1M3B	Rio Utility Residential 1" Meter	4	10,854	\$	1,707.90	\$	2,251.85	\$	543.75	31.84%
12 G2M1A	Bullhead Commercial 5/8 & 3/4-inch	402	11,685	\$	121,652.33	\$	153,093.86	\$	31,441.53	25.85% 26.59%
13 G2M1B	Bullhead Commercial 1" Meter	171 9	26,444 121,814	\$ \$	119,381.26 22,930.76	\$ \$	151,121.71 27,963.22	\$ \$	31,740.4 6 5,032.45	21.95%
14 G2M1C 15 G2M1D	Bullhead Commercial 1.5" Meter Bullhead Commercial 2" Meter	207	103,061	\$	532,101.75	\$	664,978.80	\$	132,877.05	24.97%
16 G2M1E	Bullhead Commercial 3" Meter	30	106,016	\$	101,586.32	š	130,086.64	5	28,500.32	28.06%
17 G2M1F	Bullhead Commercial 4" Meter	1	160,270	\$	6,316.60	\$	8,248.77	\$	1,932.17	30.59%
18 G2M1G	Bullhead Commercial 6" Meter	2	83,967	\$	10,431.70	\$	14,019.72	\$	3,588.02	34.40%
19 G2M1V	BHC Veteran Memorial	2	62,739	\$	2,123.10	\$	2,491.96	\$	368.86	17.37%
20 H2M1D	Gateway Commercial 2"	1	400,468	\$	5,500.88	\$	6,511.16	\$	1,010.29	18.37%
21 H2M1F	Gateway Commercial 4"	0.42	286,400 7,474	\$ \$	2,847.79 5,700.74	\$ \$	3,457,32 7,447,36	\$ \$	609.53 1,746.62	21.40% 30.64%
22 G4M1 23 G4M1	Bullhead OPA - 5/8" Motor Bullhead OPA - 1" Motor	25 8	37,151	3 5	6,838.91	\$	8,795.75	5	1,956.84	28.61%
24 G4M1	Bullhead OPA - 1.5" Meter	4	43,833	\$	4,890.92	\$	6,362.10	\$	1,471.18	30.08%
25 G4M1	Bullhead OPA - 2" Meter	42	73,760	\$	84,951.49	\$	110,376.85	\$	25,425.36	29.93%
28 G4M1	Bullhead OPA - 3" Meter	2	731,042	\$	27,037.48	\$	34,197.47	\$	7,160.00	26.48%
27 G4M1	Bullhead OPA - 4" Meter	1	799,750	\$	15,583.94	\$	19,795,64	\$	4,211.70	27.03%
28 G4M1	Bullhead OPA - 6" Meter	1	1,596,667	\$	31,061.80	5	39,451.36	\$	8,389.58	27.01%
29 G6M02	Private Fire 2"	21		\$	813.96	5	2,441.88	\$	1,627.92	200,00% 200.00%
30 G6M04	Private Fire 4"	66 20	-	\$ 5	5,107.76 2,323.20	5 5	15,323.27 6,969.60	\$ \$	10,215,51 4,646.40	200.00%
31 G6M06	Private Fire 6" Private Fire 8"	5	-	\$	774.60	\$	2,323.80	\$	1,549.20	200.00%
32 G6M08 33 G6M10	Private Fire 10"	1	-	\$	193.56	s	580.6B	\$	387.12	200.00%
34 G8M1	Private Hydrants	161		•	\$15,881.04	\$		\$	31,762.08	200.00%
35	, ,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>									
36 Total	Mohave Water - Billed Revenues	16,635	5,702,407	\$	5,017,309.48	\$	6,692,954.68	\$	1,675,645.20	33.40%
37					5 004 577 5 5		" ama ano ar	_	4 227 005 02	34.38%
38	Total Residential	15,453	1,049,866	\$	3,891,277.62 924,872.48	> \$	5,229,272.65 1,161,973.17	5	1,337,995.03 237,100.68	25.64%
39	Total Commercial Total OPA	825 83	1,362,864 3,289,677	\$ \$	176,065.26	\$	226,426.52	\$	50,361.26	28.60%
40 41	Total Private Fire	274	3,200,077	\$	25,094.12			\$	50,188.23	200.00%
42	Total Filtratio Find	•		•		•	.,			
43										
44 Total	Mohave Water - Billed Revenues	16,635	5,702,407	\$	5,017,309.48	5	6,692,954.68	\$	1,675,645.20	33.40%
45	Less: Miscellaneous Adjustments			\$	(86,540.86)					
46	Annualized Difference			\$	(212,261.76)		Drannad			
477					Present <u>Rates</u>		Proposed Rates		Annualization of	1
47 48				Misc	. Adjustments	Misc	: Adjustments			Cust Annualization
49	G1M1A			\$	(45,332.15)		(61,536.50)	\$	101,129.63	(\$645.28)
50	G1M1B			\$	(20.25)		(25.81)	\$	2,379.04	\$210.08
51	G1M1D			\$	-		-	\$	6,616.65	
52	G1M2A			\$	(234.83)		(293.33)		(1,762.40)	
53	G1M2B			\$ \$	•		~	\$ \$	(459.19) (1,655.83)	
54 55	G1M2C G1M2D			\$	(31,281.75)		(39,677.80)		3,965.00	
56	G1M2F			\$	(41,221,15)		(44,5,1.00)	5	992.42	
57	G1M2G			\$	-			\$	753.89	
58	G1M3A			\$	(90.43))	(121.29)	\$	3,525.83	
59	G1M3B			\$	•		-	\$	256.97	
60	Difference from General Ledger [a]	0.06%		\$	2,035.91		2,562.10		445 040 04	But (Basked Basses a)
61			Subtotal	\$	(74,923.50)	\$	(99,092.63)	\$	115,843.01	PMT (Booked Revenue)
62 63	Residential Billed Revenues			\$	3,700,611.12		5,130,180.02			\$3,700,511,12
64	Kosidorilla isilied Kovendes			*	3,7 0,0,0 1 7.12	*	3,130,100.02			NAME OF TAXABLE PARTY.
65										Cust Annualization
66	G2M1A			\$	(1,749.73))	(2,201.95)	\$	3,516.27	(\$218.52)
67	G2M1B			\$	(147.37)	}	(186.55)		7,480.71	\$279.60
68	G2M1C			\$ -				\$	1,305.81	(\$645.66)
69	G2M1D			\$	(2,676.91)		(3,345.39)		45,652.59	\$206.59
70	G2M1E			\$	(4,395.63))	(5,628.84)	\$ \$	18,033.51 645.59	
71	G2M1F G2M1G			\$ \$	(597.38)	١	(802.85)	-	1,423.61	
72 73	G2M1V			\$	(14.43)		(16.94)		28.51	
73	H2M1D			5	-		(10.04)	\$	20.01	
75	H2M1F			\$	-		-	\$	-	
76	Difference from General Ledger [a]	-0.01%		\$	(107.78)		(140.80)			
77			Subtotal	-\$	(9,689.23)	\$	(12,323.32)	\$	78,086.69	PMT (Booked Revenue)
78 79	Commercial Billed Revenues			\$	837,096.57	s	1,149,649.84			\$837,096,57
10	Committee Parca Laterings			•	22,1000.01	~	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			777,1777,17

				Average		Revenues				Pro	Proposed			
Line	Rate			Number of	Average		Present		Proposed	Increase	Increase			
No.	Schedule	Description		Customers	Consumption		Rates		Rates	Amount	%			
80	- MILTONIA	POLIT PROPERTY.												
81		G4M1 - 5/8"				\$	_		•	\$253.64				
82		G4M1 - 1				5	-		• .	\$474.47				
83		G4M1 - 1.5				\$	_		-	\$574,14				
84		G4M1 - 2				\$	-		-	\$10,548.40				
85		G4M1 - 3				\$	-		-	\$1,783.86				
86		G4M1 - 4				\$	-		-	\$1,058.47				
87		G4M1 - 6				\$				\$2,175.45				
88		Difference from General Ledger [a]	-0.01%			\$	(14.44)		(18.76)					
89					Subtotal	\$	(14.44)	\$	(18.76)	\$16,868.43	PMT (Booked Revenue)			
90											·			
91		OPA Bitled Revenues				5	159,182.39	\$	228,407.76		\$159,182.39			
92														
93		G6M02				\$	-		•	48.89				
94		G6M04				\$				297.05				
95		G6M06				\$	-			129.63				
96		G6M08				\$	-		-	43.48	Add Hydrants			
97		G6M10				\$	-		-	11.05	· ·			
98		G8M1 - Hydrants				\$	-		•	933.56	\$14,947.78			
99		Difference from General Ledger [a]	-0.06%			5	(13.50)		(40.50)					
100					Subtotal	\$	(13.50)	\$	(40.50)	1,463.64	PMT (Booked Revenue)			
101											•			
102		Private Fire Billed Revenues				\$	23,516.98	\$	75,241.85		\$23,616.98			
103									•					
104		Billed Revenues				\$	4,720,407.05	\$	6,581,479.47 \$	212,261.76				
105								•						
106	Total E	Booked Revenues Per G.L F.Y. 2007									\$4,720,407.08			
107														
108		Difference from General Ledger [a]	0.00%			5	(0.01)							
109							, ,							
110														
	Note [a]	This is the amount of difference from the	General	Lodger, book	ed revenue to the	amo	unt derived by							
112		using TY billing determinants, times rate												
113		of annualizing the May 1, 2007 rate incre												

Arizona American Water Company - Mohave Wastewater Test Year Ended December 31, 2007 Analysis of Revenue by Detailed Class

			Average			Rev	enues				Proposed	
Line	Rate		Number of	Average		Present		Proposed		Increase		ncrease
No.	Schedule	Description		Consumption		Rates		Rates		Amount		<u>%</u>
	541404	Alaba Davidaskal	4.045		•	704 004 40		4 940 720 90	æ	EDG 020 40		80.87%
1	P1MS1	Mohave Sewer Residential	1.215	•	\$	724,691.40	\$	1,310,720.80	\$	586,029.40		
2	P2MS1	Mohave Sewer Commercial	5	•	\$	6,553.80	\$	11,853.60	\$	5,299.80		80.87%
3	P2MS4	Mohave Sewer Comm LG	2	214,945	\$	12,954.72	\$	48,140.12	\$	35,185.40		271.60%
4	P4MS1	Mohave Sewer OPA	13	*	\$	7,745.40	\$	14,008.80	\$	6,263.40		80.87%
5	P7A1	Mohave Sewer Effluent Sales	1		\$	41,298.80	\$	51,623.50	\$	10,324.70		25.00%
6 7 8	Total i	Mohave Wastewater - Billed Revenues	1,236	214,945	\$	793,244.12	\$	1,436,346,82	\$	643,102.70		81.07%
	Desident	mi .	1 245		•	724 604 40	•	1 210 720 00	•	586,029.40		80.87%
9	Residenti		1.215		\$	724,691.40		1,310,720.80	\$			
10	Commerc	ial .	7	214,945	\$	19,508.52	\$	59,993.72	\$	40,485.20		207.53%
11	OPA		13	•	\$	7,745,40		14,008.80	\$	6,283.40		80.87%
12	Effluent S	ales	1	-	\$	41,298.80	\$	51,623.50	\$	10,324.70		25.00%
13	Total N	Mohave Wastewater - Billed Revenues	1,235	214,945	\$	793,244.12	\$	1,436,346.82	\$	643,102.70		81.07%
14	Less: Mi	scellaneous Adjustments			\$	(1,910.03)						
15	Ar	nnualized Difference			\$	(57,282.18)						
16										Annualized	i	
17					Misc	. Adjustments			5/	1/07 Rate Inci	Custome	r Annualization
18		P1MS1			\$	(1,864.03)		(3,371.40)	\$	56,102.04		633.04
		- · · · · -	0.000		Φ				Φ	30,102.04	DMT /Da	
19		Difference from General Ledger [a]	-0.02%			(108.38)		(196.02)		50 400 04	_ FWI (BO	oked Revenue)
20				Subtotal	\$	(1,972.41)		(3,567.42)	\$	56,102.04		
21		Residential Billed Revenues			\$	666,616.95	\$	1,307,153.38			ed of the	686,816.95
22		Residential Billed Revenues including	full increase		\$	722,718.99					\$	722,718.99
23		•										
24												
25		P2MS1			e	_	•	_	•	540.90		
26		1 21410 1		Subtotal	*		- *		š	540.90	•	
				Subidiai			*		-	340.80	-	
27												
28												
29												
30		P2MS4			\$	(46.00)	\$	(170.94)				
31		Difference from General Ledger [a]	-0.02%			(2.86)	\$	(10.63)			PMT (Bo	oked Revenue)
32				Subtotal	\$	(48.86)	\$	(181.57)				
33		Commercial Billed Revenues			-\$	18,918.76	\$	59,812.16			F 11	\$18,918.76
34		Commercial Billed Revenues including	n full increas	n	\$	19,459.66					S	19,459.66
35		Commondation of the state of th	g	•	•						•	
36												
37												
38												
39		P4MS1					\$		\$	639.24		
40				Subtotal	\$		_\$		\$_	639.24	_PMT (Bo	oked Revenue)
41												
42		OPA Billed Revenues			\$	7,106.16	\$	14,008.80				\$7,106.16
43		OPA Billed Revenues including full in	crease		\$	7,745.40					S	7.745.40
44		or replication and an arrangement			•						•	
45												
46							_	- -	_			
47		P7A1 - Effluent Sales					\$	51,623.50	\$	41,298.80		
48												
49												
50												
51		Billed Revenues in Test Year			\$	692,641.87	\$	1,432,597.84				
52		Billed Revenues including full increas	e in rates		\$	749,924.05	•		\$	98,399.41		
53		Effluent Sales - line 47	0		Š	41,298.80			•			
		Lindent Sales - line 47		 -1	\$							
54				13-1	Ψ	791,222.85						
55												
56		Total Booked Revenues Per G.L										\$692,641.87
57		Booked Rev with Pro Forma for R	ate Incr and '	for Effluent Sale	15						\$	791,222.85
58												
59		Unreconciled Difference vs. Billed	Revenues		\$	0.00						•
60		%			•	0.0000%	,					
61		·•				2.00.07						
62												
	A1-4 7: 7	This is the command of differences of	h- Ca			un la the						
63	Note [a]	This is the amount of difference from										
64		using TY billing determinants, times re					enect					
65		of annualizing the May 1, 2007 rate in	crease to ma	nch the Genera	ı Ledg	jer.						

Arizona American Water Company - Paradise Valley Water Test Year Ended December 31, 2007 Analysis of Revenue by Detailed Class

		Average		Reve	A116	LP.	Proposed			
Line Mete		Number of	Average		Present	iiuo	Proposed		Increase	Increase
Line Rate	Description	Customers	Consumption		Rates		Rates		Amount	%
No. Schedule 1 P1M1A	Paradise Valley Residential 5/8"	2,258	20,493	\$	1,534,008.54	s	2,320,709.87	\$	786,701.33	51.28%
	Paradise Valley Residential 3/4"	2,236 32	24,014	\$	25,479.48	\$	34,468.35	\$	8,988.87	35.28%
2 P1M1A 3 P1M1A	Paradise Valley Residential 1"	1,926	56,575		3,426,112.39	\$	4,736,912.55	\$	1,310,800.16	38.26%
4 P1M1A	Paradise Valley Residential 1-1/2"	64	63,203	\$		\$	221,325.70	\$	57,602.11	35.18%
5 P1M1A	Paradise Valley Residential 2"	138	139,201	\$	742,979.01	•	1,019,318.11	\$	276,339.11	37.19%
6 P1M1B	Paradise Valley (MMWC)Res 5/8"	2	18,398	\$	1,398,80		1,050.15	\$	(348.65)	-24.92%
7 P1M1B	Paradise Valley (MMWC)Res 1"	43	94,482		124,506.48		173,493.87	\$	48,987.39	39.35%
8 P1M1B	Paradise Valley (MMWC)Res 1-1/2"	20	82,598	-	60,103.87		80,846.02	\$	20,742.15	34.51%
9 P1M1B	Paradise Valley (MMWC)Res 2"	11	143,664	•	\$60,173.62		84,157.25	Š	23,983.63	39.86%
10 P2M1A	Paradise Valley Commercial 5/8"	67	3,679	\$	24,604.28		29,043.60	\$	4,439,32	18.04%
11 P2M1A	Paradise Valley Commercial 3/4"	1	7,167	Š	450.37		539.70	\$	89.32	19.83%
12 P2M1A	Paradise Valley Commercial 1"	51	57,959	Š	85,877,63		107,900.19	Š	22,022.56	25.64%
13 P2M1A	Paradise Valley Commercial 1-1/2"	25	145,198	\$	100,329.97		129,993.61	\$	29,663.65	29.57%
14 P2M1A	Paradise Valley Commercial 2"	123	264,036	\$	889,784.54	\$	1,161,281.51	\$	271,496.97	30.51%
15 P2M1A	Paradise Valley Commercial 3"	25	174,434	\$	168,804.58		219,795.77	\$	50,991.18	30.21%
16 P2M1A	Paradise Valley Commercial 4"	1	153,750	\$	8.013.87		9,681,41	5	1,667,54	20.81%
17 P2M1A	Paradise Valley Commercial 6"	4	939,438	Š	126,556.08		171,284,06	Š	44,727.98	35.34%
18 P2M1T	Paradise Valley Turf Customer 3"	1	2,449,815	\$		S	39,773.81	\$	8,858.25	28.65%
19 P2M1T	Paradise Valley Turi Customer 4"	0.33	5,013,000	\$	30,754.98	-	39,617,65	\$	8,862.67	28.82%
20 P2PVC	Paradise Valley Country Club 6"	1	14,590,637	\$		Š	349 100.37	\$	111,281.05	46.79%
21 P4MIT	Paradise Valley Turf Customer 3"	1	920,833	Š		Š	24,152.35	\$	5,187.20	27,35%
22 P5M1A	Paradise Valley OWU/OPA 5/8"	5	333	\$	1,498.67		1,736.64		237.97	15.88%
23 P5M1A	Paradise Valley OWU/OPA 1"	10	42,354	\$	14,787.84		20,259,47	•	5,471.63	37.00%
24 P5M1A	Paradise Valley OWU/OPA 2"	5	44,767	\$	12,978.39	\$	16,624.21	\$	3,645.82	28.09%
25 P6M1A	Paradise Valley Private Fire	69		\$	4,146.50		20,732.50		16,586.00	400.00%
26	Taradise Tarrey Titlate Title			•	.,	•			•	
27										
	Paradise Valley Water - Billed Revenues	4,884	25,450,028	\$	7,894,773.51	\$	11,013,798.73	\$	3,119,025.22	39.51%
29	,	·								
30	Total Residential	4,494	642,628	\$	6,138,485.77	\$	8,672,281.87	\$	2,533,796.10	41.28%
31	Total Commercial	299	23,799,113	\$	1,703,911.19	\$	2,258,011.69	\$	554,100.50	32.52%
32	Total OPA	1	920,833	\$	18,965.15	\$	24,152.35	\$	5,187.20	27.35%
33	Total Sale For Resale	20	87,454	\$	29,264.90	\$	38,620.32	\$	9,355.42	31.97%
34	Total Private Fire	69	-	\$	4,146.50	\$	20,732.50	\$	16,586.00	400.00%
35										
36 Total	Paradise Valley Water - Billed Revenues	4,884	25,450,028	\$	7,894,773.51	\$	11,013,798.73	\$	3,119,025.22	39.51%
37 Less: M	tiscellaneous Adjustments									
38								Çus	stomer Annualizat	tion
39	P1M1A625			\$	(4,058.02)		(6,139.14)		(2,949.00)	
40	P1M1A75			\$	(80.33)		(108.67)		(54.32)	
41	P1M1A - 1			\$	(41,655.97)		(57,593.17)		(7,233.20)	
42	P1M1A - 1 - HBS Adjust belongs in Contri	butions, not Ro	evenue					\$		Pro forma adju
43	P1M1A - 1 Disputed Bill Resolution for 20	06 consumptio	n					\$	5,801.62	Pro forma adju
44	P1M1A - 1.5			\$	(2,731.31)		(3,692.25)			
45	P1M1A - 2			\$	(3,306.24)		(4,535.94)		forma adjustmer	nts
46	P1M1A - 2 - HBS Adjust belongs in Contri	ibutions, not Re	evenue					\$	2,178.60	
47	P1M1B625			\$	-					
48	P1M1B - 1			\$	-				ld back CR's on E	
49	P1M1B - 1.5			\$	-				t them out of the	test year
50	P1M1B - 2			\$				\$	28,188.63	
51	Difference from General Ledger [a]	-0.08%		\$	(4,586.10)				T (Booked Rever	nue)
52			Subtotal	\$	(56,417.97)					,
53	Residential Billed Revenues			\$	6,082,067.80	\$	8,593,822.18		6,082,067.80	j

Number of Question Question		Average					Reven	านอะ	s	Proposed		
No. Schedule Description Customers Consumption Customers Custome	Line	Rate			Average		Present		Proposed	Increase	•	Increase
Path A - 625 S			Description				Rates		Rates	Amount		%
P2MIA - 75			gimpipus ump distribus simq									
P2M1A - 1 S	55		P2M1A625			\$	(366.29)		(432.38)	(153	.40)	
P2M1A - 1.5 S	56		P2M1A75			\$	-		-		-	
P2M1A - 2 \$ (6,215.80)	57		P2M1A - 1			\$	(4.85)		(6.09)	(561	.96)	
PZMIA - 3 PZMIA - 3 PZMIA - 3 PZMIA - 4 PZMIA - 4 PZMIA - 4 PZMIA - 8 PZMI	58		P2M1A - 1.5			\$	-		-			
PAMIT - 4 PAMIT - 3 PAMI	59		P2M1A - 2				(6,215.80)		(8,112.41)	(5,271	.21)	
P2M17 - 3	60		P2M1A - 3				•		-			
P2M1T - 3 P2M1T - 4 \$1 per k gals for Turl Customer S 16,319.00 21,021.65 P1 P1 P1 P1 P1 P1 P2 P2	61		P2M1A - 4				(473.81)				DR's	on
P2M1T - 4 \$1 per k gals for Turt Customer Difference from General Ledger [a] -0.59% Subtotal Subtota	62		P2M1A - 6				2,351.55		3,182.64			
Difference from General Ledger [a] -0.69% Subtotal Subtota	63		P2M1T - 3				-		-	\$ (1,145	5.07)	
Subtotal	64		P2M1T - 4 \$1 per k gals for Turf Customer				16,319.00		21,021.65			
P2M1T-4 Pro forma for ACRM on adj usage P2M1T-4 Pro forma for ACRM on adj usage P2M2C - 6 Annual Premium on 2006 Contract \$ 12,905.55 18,944.35 Pro forma adjustments P2M2C - 6 Pro Forma delete 2006 payment P2M2C - 6 Pro Form	65		Difference from General Ledger [a]	-0.69%			(11,710.29)					
PRM1T-4 Pro forma for ACRM on adjusage P2PVC - 6 Annual Premium or 2005 Contract \$ 12,905.55 18,944.35 Pro forma adjustments 12,905.55 18,944.35 Pro forma adjustments 12,905.55 18,944.35 Pro forma adjustments 12,905.55 PRMT (Booked Revenue) P	66				Subtotal	\$	1,703,810.70	\$	2,273,092.71	1,703,810).70	
P2PVC - 6 Annual Premium on 2006 Contract P2PVC - 6 Pro Forma delete 2005 payment PPVC - 6 Pro Forma delete 2005 payment	67		•									
P2PVC - 6 Pro Forma delete 2005 payment	68		P2M1T-4 Pro forma for ACRM on adj usage	٢		3 \$	7,399,03		9,531.22	\$ 7,399	033	
PMT (Booked Revenue)	69		P2PVC - 6 Annual Premium on 2006 Contra	ict								
Difference from General Ledger [a] -0.76% Subtotal Subtota	70		P2PVC - 6 Pro Forma delete 2006 payment			\$.	(12,905.55)]	\$	(18,944.35)	\$ 4 6 (12,90	.55)	
Subtotal	71									PMT (Booked R	evenue	∌)
Commercial Billed Revenues \$ 1,698,304.18 \$ 2,280,861.56	72		Difference from General Ledger [a]	-0.76%			(12,905,55)					ma
Total Booked Revenues Subtotal Subtota	73				Subtotal	\$	1,698,304.18	\$	2,280,861.56	\$ 1,698,304	1.18	
P4MIT - 3 S C70.52 C89.81 PMT (Booked Revenue)	74		Commercial Billed Revenues			\$	1,698,304.18	\$	2,280,861.56			
Total Booked Revenues Subtotal Subtota	75											
Subtotal	76		P4MIT - 3				•					
P5M1A625 S F5M1A625 S F5M1A	77		Difference from General Ledger [a]	-0.37%		\$					tevenu	∋)
B0 B1	78				Subtotal							
P5M1A625	79		OPA Billed Revenues			\$	18,894.63	\$	24,062.54	\$18,894	1.63	
P5M1A - 1	В0											
Sale for Resale Billed Revenues Subtotal Subtotal	81		P5M1A ~ .625				-					
Subtotal	82						-					
Subtotal	83		P5M1A - 2				-					
Sale for Resale Billed Revenues \$ 29,009.41 \$ 38,270.79 \$ \$29,009.41			Difference from General Ledger [a]	-0,88%		\$					levenu	e)
87 88 P6M1A \$ (316.50) (1,582.50) PMT (Booked Revenue) no ACRM 90 Private Fire Billed Revenues \$ 3,830.00 \$ 19,150.00 \$ 3,829.99 91 Private Fire Billed Revenues \$ 7,832,106.02 \$ 10,956,167.07 92 93 Billed Revenues \$ 7,832,106.02 \$ 10,956,167.07 94 95 Total Booked Revenues Per G.L F.Y. 2007 96 Unreconciled Difference vs. Billed Revenues \$ 0.02	85				Subtotal	\$		<u> </u>				
88 P6M1A \$ (316.50) \$ (1,582.50) PMT (Booked Revenue) no ACRM 90 Private Fire Billed Revenues \$ 3,830.00 \$ 19,150.00 \$ 3,829.99 91 Billed Revenues \$ 7,832,106.02 \$ 10,956,167.07 92 93 Billed Revenues \$ 7,832,106.02 \$ 10,956,167.07 94 95 Total Booked Revenues Per G.L F.Y. 2007 96 97 Unreconciled Difference vs. Billed Revenues \$ 0.02	86		Sale for Resale Billed Revenues			\$	29,009.41	\$	38,270.79	\$29,009	9.41	
Subtotal	87											
90 91 Private Fire Billed Revenues \$ 3,830.00 \$ 19,160.00 \$ 33,829.99 92 93 Billed Revenues \$ 7.832,106.02 \$ 10,956,167.07 94 95 Total Booked Revenues Per G.L F.Y. 2007 96 97 Unreconciled Difference vs. Billed Revenues \$ 0.02	88		P6M1A							-		
91 Private Fire Billed Revenues \$ 3,830.00 \$ 19,150.00 \$ 3,829.99 92 93 Billed Revenues \$ 7,832,106.02 \$ 10,956,167.07 94 95 Total Booked Revenues Per G.L F.Y. 2007 \$ 7,632,106.01 96 97 Unreconciled Difference vs. Billed Revenues \$ 0.02	89				Subtotal	\$	(316.50)	\$	(1,582.50)		tevenu	₽)
92 93 Billed Revenues \$ 7,832,106.02 \$ 10,956,167.07 94 95 Total Booked Revenues Per G.L F.Y. 2007 \$7,632,106.01 96 97 Unreconciled Difference vs. Billed Revenues \$ 0.02	90											
93 Billed Revenues \$ 7,832,106.02 \$ 10,956,167.07 94 95 Total Booked Revenues Per G.L F.Y. 2007 \$7,632,106.01 96 97 Unreconciled Difference vs. Billed Revenues \$ 0.02	91		Private Fire Billed Revenues			\$	3,830.00	\$	19,150.00	\$3,82	9.99	
94 95 Total Booked Revenues Per G.L F.Y. 2007 96 97 Unreconciled Difference vs. Billed Revenues \$ 0.02	92											
95 Total Booked Revenues Per G.L F.Y. 2007 \$7,832,106.01 96 97 Unreconciled Difference vs. Billed Revenues \$ 0.02	93		Billed Revenues			\$	7,832,106.02	\$	10,956,167.07			
96 97 Unreconciled Difference vs. Billed Revenues \$ 0.02	94											
97 Unreconciled Difference vs. Billed Revenues \$ 0.02	95	Total E	Booked Revenues Per G.L F.Y. 2007							\$7,832,10	8.01	
• • • • • • • • • • • • • • • • • • • •												
98 % 0.0000%			onciled Difference vs. Billed Revenues			\$						
	98	%					0.0000%					

Arizona American Water Company -Sun City West Water Test Year Ended December 31, 2007 Analysis of Revenue by Detailod Class

		Average			Dove	nues		Proposed	·
		Number of	Austono		Present	unues	Preposed	Increase	Increase
	ate		Ayerage						
	edule <u>Description</u>	Customers	Consumption		Rates	•	Rates	Amount 2 CAE 450 03	<u>%</u> 78.05%
1 B1M		14,230	6,704	\$	3,389,258.54	\$	6,034,717,57	\$ 2,645,459.03	
2 B1M		163	12,266	\$	91,280.65	\$	153,085.05	\$ 61,804.40	67.71%
3 B1M		474	56,413	\$	866,905.78	\$	1,492,747.89	\$ 625,842.12	72.19%
4 B1M		140	63,618	\$	319,369.93	\$	544,653.48	\$ 225,283.55	70.54%
5 B1M			20,779	\$	129.88	\$	210.56	\$ 80.69	62.12%
6 B1M		1	8,855,192	\$	218,809.20	\$	372,245.83	\$ 153,436.63	70.12%
7 B2M	A Commercial 5/8 & 3/4-inch	70	6,664	\$	18,401.63	5	30,884.58	\$ 12,482.95	67.84%
8 B2M	1B Commercial 1"	85	30,647	\$	82,945.95	\$	141,115.33	\$ 58,169.38	70.13%
9 B2M	1C Commercial 1.5"	87	45,325	\$	140,430.87	\$	238,615.15	\$ 98,184.27	69.92%
10 B2M	1D Commercial 2"	132	90,233	\$	383,576.48	\$	656,070.51	\$ 272,494.03	71.04%
11 B2M	1E Commercial 3"	11	279,432	\$	87,863.59	\$	149,484.49	\$ 61,620.90	70.13%
12 B2M	1F Commercial 4"	1	1,015,417	\$	25,580.29	\$	44,131.46	\$ 18,551.17	72,52%
13 B2M	1G Commercial 6"	1	256,398	\$	8,801.13	\$	15,170.10	\$ 6,368.97	72.37%
14 B6M		18			\$7,607.52	\$	15,215.04	\$ 7,607.52	100.00%
15 B6M		42	_		\$26,680.50	\$	53,361,00	\$ 26,680.50	100.00%
16 B6M		10	_		\$8,510.36		17,020.72		100.00%
17	or maio mo a				\$0,010.00	•	,	-1	
18									
19									
	otal Sun City West - Billed Revenues	15,413	10,739,088	æ	5,633,353.92	æ	9,873,132.00	\$ 4,239,778.08	0.429425848
20 1	otal duli City Wast - Billed Reveniess	15,415	10,700,000	•	3,000,300.82	4	3,070,702.00	4,200,110.00	0120-1200-10
	Residential	15,008	9,014,972	\$	4,685,753.97	\$	8,597,660.38	\$ 3,711,906.41	0.431734477
	Commercial	387			747,599.95	5	1,275,471.62	\$ 527,871.67	0.41386391
		70	1,724,116	Þ		s s			0.41300351
	Private Fire	70	-		\$42,798.38	Þ	85,596,76	\$ 42,790.30	0.5
25	Catal Day City March Dilled Day	45 405	40 700 000		E 070 450 00	•	0.072.402.00	\$ 4,282,576.46	0.433760681
	otal Sun City West - Billed Revenues	15,465	10,739,088	3	5,676,152.30	Þ	9,873,132.00	\$ 4,202,570.40	0.433760001
	ss: Miscollaneous Adjustments							0	
28							(05.745.55)	Cust Annualztn 136.64	
29	B1M1A			\$	(14,442,54)		(25,715.55)		
30	В1М1В			\$	(1,576.20)		(2,643.42)		
31	B1M1C			\$	(735.97)		(1,267.29)	Add back CR adjustors a	
32	B1M1D			\$	•		•	Wrong Rate Schedules to	get them
33	B1M1E			\$	-		-	Off the books	
34	B1M1F			\$	-		•	7,442.59	
3 5	Difference from General Ledger [a]	0.05%		_\$	2,589.79			PMT (Booked Revenue)	
3 6			Subtotal	\$	(14,164.92)			incl ACRM	
37	Residential Billed Revenues			\$	4,871,589.05	\$	8,572,380.73	\$4,871,589.05	
38									
39									
4 0	B2M1A			\$	(316.35)		(530.95)		
41	B2M1B			\$	(9.89)		(16.83)	(376.85)	
42	B2M1C			\$	(243.30)		(413.41)	-	
43	B2M1D			\$	(368.22)		(629.80)	(218.17)	
44	B2M1E			\$	(1,658.58)		(2,821.78)	Add back CR Adj & Wron	g Rate Sch
45	B2M1F			\$	-		-	to get them Off the books	;
46	B2M1G			\$	_			(3,275.23)	
47	Difference from General Ledger [a]	0.22%		\$	1,636.09		2,798.37	PMT (Booked Revenue)	
48	• • • • • • • • • • • • • • • • • • • •		Subtotal	\$	(960.25)	\$	(1,614.40)	incl ACRM	
49	Commercial Billed Revenues			-\$	746,639.70		1,273,857.23		
50				٠	,	•			
51									
52	B6M04			\$					
52 53	B6M06			\$	-				
54	B6M08			\$	-				
55	DOMICS		Subtotal	\$		\$	•	PMT (Booked Revenue)	
55 56			Subtotal					_ rivir (Gooked Novelide)	
	Debute Fire Billed Devenues				£43 700 20		\$96 cng 70	\$42.70P.20	
57	Private Fire Billed Revenues				\$42,798.38		\$85,596.76	\$42,798.38	
58									
59	DW of Dwg.				F 004 007	r	0.004.004.55		
60	Billed Revenues			\$	5,661,027.13	\$	9,931,834.72		
61								8E ED+ 007 42	
								\$5,661,027.13	
	Total Booked Revenues Per G.L F.Y. 2007							40,000,000	
63		0.00%			/A A-1			Vojac vjaz vita	
63 64	Difference from General Ledger [a]	0.00%		\$	(0.00)	,		V	
63		0.00%		\$	(0.00)	,		V 0,-00,100	

66
67 Note [a] This is the amount of difference from the General Ledgor, booked revenue to the amount derived
68 using TY billing determinants, times rates, loss Misc. Adjustments.
69

Arizona American Water Company - Tubac Test Year Endod December 31, 2007 Analysis of Revenue by Detailod Class

			Average			Reve	กนอง		Proposed	
Line	Rate		Number of	Average		Present		Proposed	Increase	Increase
No.	Schedule	Description	Customers	Consumption		Rates		Rates	<u>Amount</u>	<u>%</u>
1	F1M1A	Residential 5/8 & 3/4-inch	461	11,767	\$	286,165.36		478,938.30		67.36%
2	F1M1B	Residential 1" Moter	23		\$	25,791.00		41,737.01		61.83%
3	F1M1D	Residential 2" Meter	3		\$	8,229.83	\$	13,812.98	\$ 5,583.15	67.84%
4	F1M1E	Residential 3" Meter	1	835	•	1,412.83		2,334.65		65.25%
5	F2M1A	Commercial 5/8 & 3/4-inch	47	9,106	\$	26,472.17	\$	43,055.20	\$ 16,583.03	62.64%
6	F2M1B	Commercial 1" Meter	16			25,238.73	\$	39,701.91	\$ 14,463.18	57.31%
7	F2M1C	Commercial 1.5" Meter	2		\$	2,821.59		4,729.99	\$ 1,908.40	67.64%
8	F2M1D	Commercial 2" Meter	10		\$	40,183.82		65,300.13		62.50%
9	F2M1E	Commercial 3" Meter	4	20,413	\$	7,765:74	\$	12,917.93	\$ 5,152.19	66.35%
10										
11	Total	ubac - Billed Revenues	567	243,351	\$	424,081.08	\$	702,528.10	\$ 278,447.02	65.66%
12										
13	Total Res	idential	488	78,382	\$	321,599.02	\$	536,822.94	\$ 215,223.91	66.92%
14	Total Con	nmercial	79	164,969	\$	102,482.05	\$	165,705.16	\$ 63,223.11	61.69%
15										
16	Total	ubac - Billed Revenues	567	243,351	\$	424,081.08	\$	702,528.10	\$ 278,447.02	65.66%
17	Less: Mi	scellaneous Adjustments								
18									customer annualizat	ion
19		F1M1A			\$	(793.35)		(1,327.78)	493.80	
20		F1M1B			\$	(5.82)		(9.42)	175.40	
21		F1M1D			\$	(97.32)		(163.34)	•	
22		F1M1E			\$	-		-		
23		Difference from General Ledger [a]	0.02%			67.93		110.48	PMT (Booked Rever	nue)
24				Subtotal	\$	(828,56)	\$	(1,390.06)	Ī	_
25		Residential Billed Revenues			\$	320,770.46	\$	535,432,88	320,770.46	1
26										•
27									customer annualizat	ion
28		F2M1A			\$	(138.13)		(224.66)		
29		F2M1B			\$	(20.02)		(31.49)		
30		F2M1C			\$	(201017)		,,		
31		F2M1D			\$	(30.18)		(49.04)		
32		F2M1E			ŝ	(====,		(,		
33		Difference from General Ledger [a]	-0.01%		\$	(5.20)		(5.20)	PMT (Booked Rever	nue)
34		ismostration delicated the got (ii)	0.01.0	Subtotal	-\$	(193.53)	\$	(310.40)		•
35		Commercial Billed Revenues			-	102,288.52	ş	165,394.77		1
36		Commercial Billed Herbildee			•	,	•	,		,
37										
38		Billed Revenues			\$	423,058.99	e	700,827.64		
39		Dillag Maydrings				42.0,000.00	•	100,021.04		
40		Booked Revenues Per G.L F.Y. 2007							\$423,058.98	
41		SOURCE REVENUES FOI C.L P. 1, 2007							V-120,000.00	
		Differences from Conoral Lodger (a)	0.00%		\$	0.01				
42		Difference from General Lodger [a]	V.VV 70		Φ	Q.01				
43										
44		This is the amount of difference from the General	al Lodger honked re-	anue to the ama	unt d	fortuad by				
45		using TY billing determinants, times rates, less h		onue to the affic	ani C	ranveu by				
46		nearly in phillip pereviousnics, titles (sees) less i	mac Aujusmients.							

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IT IS FURTHER ORDERED that any motions which are filed in this matter and which are not ruled upon by the Commission within 20 calendar days of the filing date of the motion shall be deemed denied.

IT IS FURTHER ORDERED that any responses to motions shall be filed within five calendar days of the filing date of the motion.

IT IS FURTHER ORDERED that any replies shall be filed within five calendar days of the filing date of the response.

IT IS FURTHER ORDERED that the Company shall provide public notice of the hearing in this matter, in the following form and style with the heading in no less than 18-point bold type and the body in no less than 10-point regular type:

PUBLIC NOTICE OF HEARING ON THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY FOR RATE INCREASES FOR UTILITY SERVICE IN ITS AGUA FRIA WATER DISTRICT, HAVASU WATER DISTRICT, MOHAVE WATER DISTRICT, PARADISE VALLEY WATER DISTRICT, SUN CITY WEST WATER DISTRICT, TUBAC WATER DISTRICT, AND MOHAVE WASTEWATER DISTRICT.

(DOCKET NOS. W-01303A-08-0227 AND SW-01303A-08-0227)

Summary

On May 2, 2008, Arizona-American Water Company, Inc. ("Arizona-American" or "Company") filed an application with the Arizona Corporation Commission ("Commission") for permanent revenue increases for its following Districts: Agua Fria Water District, Havasu Water District, Mohave Water District, Paradise Valley Water District, Sun City West Water District, Tubac Water District, and Mohave Wastewater District. Under Arizona-American's proposal, the actual percentage rate increase for individual customers would vary depending upon the type and quantity of service provided.

[COMPANY INCLUDE APPROPRIATE PARAGRAPH(S) FROM THE FOLLOWING SEVEN PARAGRAPHS:]

For its Agua Fria Water District, Arizona-American's application requests an annual revenue increase of approximately \$9,192,045 or 51.31 percent over current revenues.

For average consumption (7,400 gallons per month) residential customers in the Agua Fria Water District, Arizona-American's request would increase monthly rates by 36.02 percent. The actual percentage rate increase for individual customers would vary depending upon the type and quantity of service provided. The Company can calculate the impact of its rate increase proposal on your account. If you would like the Company to calculate the impact of its proposal on your account, please contact Todd Walker, Community Relations Manager, at 623-815-3112 or at Todd.Walker@amwater.com.

For its Havasu Water District, Arizona-American's application requests an increase of approximately \$815,602, or 81.28 percent over current revenues. For average consumption (9,705 gallons per month) residential customers in the Havasu Water

District, Arizona-American's request would increase monthly rates by 45.03 percent. The actual percentage rate increase for individual customers would vary depending upon the type and quantity of service provided. The Company can calculate the impact of its rate increase proposal on your account. If you would like the Company to calculate the impact of its proposal on your account, please contact Todd Relations Manager, 623-815-3112 Community Walker, Todd.Walker@amwater.com. \$1,655,352, or 32.37

For its Mohave Water District, Arizona-American's application requests an annual revenue increase of approximately \$1,675,645, or 25.04 percent over current revenues. For average consumption (8,073 gallons per month) residential customers in the Mohave Water District, Arizona-American's request would increase monthly rates by 26.33 percent. The actual percentage rate increase for individual customers would vary depending upon the type and quantity of service provided. The Company can calculate the impact of its rate increase proposal on your account. If you would like the Company to calculate the impact of its proposal on your account, please contact Todd Walker, Community Relations Manager, at 623-815-3112 or at

Todd.Walker@amwater.com.

For its Mohave Wastewater District, Arizona-American's application requests an annual revenue increase of approximately \$642,185 or 8116 percent over current revenues. For residential customers in the Mohave Wastewater District, Arizona-American's request would increase monthly rates by 44.77 percent. The actual percentage rate increase for individual customers would vary depending upon the type and quantity of service provided. The Company can calculate the impact of its rate increase proposal on your account. If you would like the Company to calculate the impact of its proposal on your account, please contact Todd Walker, Community Relations Manager, at 623-815-3112 or at Todd. Walker@amwater.com.

For its Paradise Valley Water District, Arizona-American's application requests an annual revenue increase of approximately \$3,101,435 or 39.60 percent over current revenues. For average consumption (20,493 gallons per month) residential customers in the Paradise Valley Water District, Arizona-American's request would increase 51.28 monthly rates by 33.90 percent. The actual percentage rate increase for individual customers would vary depending upon the type and quantity of service provided. The Company can calculate the impact of its rate increase proposal on your account. If you would like the Company to calculate the impact of its proposal on your account, please contact Todd Walker, Community Relations Manager, at 623-815-3112 or at Todd.Walker@amwater.com.

For its Sun City West Water District, Arizona-American's application requests an annual revenue increase of approximately \$4,275,958, or 75/53 percent over current revenues. For average consumption (6,704 gallons per month) residential customers the Sun City West Water District, Arizona-American's request would increase 18.05 monthly rates by 43.84 percent. The actual percentage rate increase for individual customers would vary depending upon the type and quantity of service provided. The Company can calculate the impact of its rate increase proposal on your account, If you would like the Company to calculate the impact of its proposal on your account, please contact Todd Walker, Community Relations Manager, at 623-815-3112 or at Todd.Walker@amwater.com.

For its Tubac Water District, Arizona-American's application requests an annual revenue increase of approximately \$278,040, or 65.72 percent over current revenues. For average consumption (11,767 gallons per month) residential customers in the Tubac_Water District, Arizona-American's request would increase monthly rates by 40.25 percent. The actual percentage rate increase for individual customers would

67.36

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